

**COUNTY OF LOS ANGELES
PROPOSED BUDGETED POSITIONS**

GENERAL FUND	Budget Fiscal Year 2001-02	Proposed Fiscal Year 2002-03	Net Change
Administrative Officer	377.5	377.5	0.0
Affirmative Action Compliance	43.0	45.0	2.0
Agricultural Commissioner/Weights and Measures	367.0	349.0	-18.0
Alternate Public Defender	231.0	231.0	0.0
Animal Care and Control	273.0	281.0	8.0
Assessor	1,515.0	1,515.0	0.0
Auditor-Controller	447.0	447.0	0.0
Beaches and Harbors	217.0	218.0	1.0
Board of Supervisors	298.0	297.0	-1.0
Chief Information Officer	18.0	18.0	0.0
Child Support Services Department	2,034.0	2,035.0	1.0
Children and Family Services	6,922.0	6,967.0	45.0
Community and Senior Services	567.0	544.0	-23.0
Consumer Affairs	48.0	46.0	-2.0
Coroner	220.0	220.0	0.0
County Counsel	554.0	536.0	-18.0
Department of Ombudsman	9.0	9.0	0.0
District Attorney	2,160.0	2,103.0	-57.0
Grand Jury	4.0	4.0	0.0
Health Services (excluding Cluster Enterprise Funds)	5,204.2	5,163.2	-41.0
Human Relations Commission	21.0	19.0	-2.0
Human Resources	305.0	305.0	0.0
Internal Services	2,526.0	2,486.0	-40.0
Mental Health	3,059.3	3,012.3	-47.0
Military and Veterans Affairs	25.0	25.5	0.5
Museum of Art	58.0	58.0	0.0

Proposed Budgeted Positions (cont'd)

GENERAL FUND	Budget Fiscal Year 2001-02	Proposed Fiscal Year 2002-03	Net Change
Museum of Natural History	48.0	49.0	1.0
Office of Public Safety	728.0	668.0	-60.0
Parks and Recreation	1,284.0	1,279.0	-5.0
Probation - Summary	5,170.0	5,089.0	-81.0
Public Defender	1,007.0	1,008.0	1.0
Public Social Services Administration	14,678.0	12,592.0	-2,086.0
Regional Planning	125.0	125.0	0.0
Registrar-Recorder/County Clerk	870.0	870.0	0.0
Sheriff - Summary	16,311.0	16,400.0	89.0
Superior Court	69.0	61.0	-8.0
Treasurer and Tax Collector	573.0	570.0	-3.0
TOTAL GENERAL FUND	68,366.0	66,022.5	-2,343.5
Health Services-Cluster Enterprise Funds	18,446.8	18,496.7	49.9
TOTAL GENERAL COUNTY	86,812.8	84,519.2	-2,293.6
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OTHER PROPRIETARY FUNDS			
Public Works Internal Service Fund	3,981.0	3,964.0	-17.0
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SPECIAL DISTRICTS			
Fire Department	4,032.0	4,000.0	-32.0
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SPECIAL FUNDS			
Public Library	871.1	871.1	0.0
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TOTAL ALL FUNDS	95,696.9	93,354.3	-2,342.6